

세 입 총 괄 표

2026년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		2,725,909,345	100.00%	2,585,488,042	100.00%	140,421,303	5.43%
100 지방세수입		474,237,580	17.40%	454,003,000	17.56%	20,234,580	4.46%
	110 지방세	474,237,580	17.40%	454,003,000	17.56%	20,234,580	4.46%
	111 보통세	459,462,580	16.86%	444,103,000	17.18%	15,359,580	3.46%
	113 지난연도 수입	14,775,000	0.54%	9,900,000	0.38%	4,875,000	49.24%
200 세외수입		138,757,340	5.09%	131,105,529	5.07%	7,651,811	5.84%
	210 경상적세외수입	61,373,861	2.25%	60,477,858	2.34%	896,003	1.48%
	211 재산임대수입	731,727	0.03%	698,142	0.03%	33,585	4.81%
	212 사용료수입	25,222,063	0.93%	25,118,523	0.97%	103,540	0.41%
	213 수수료수입	19,983,003	0.73%	19,362,888	0.75%	620,115	3.20%
	214 사업수입	2,252,546	0.08%	2,252,546	0.09%	0	0.00%
	215 징수교부금수입	6,643,799	0.24%	6,643,799	0.26%	0	0.00%
	216 이자수입	6,540,723	0.24%	6,401,960	0.25%	138,763	2.17%
	220 임시적세외수입	73,368,335	2.69%	66,643,727	2.58%	6,724,608	10.09%
	221 재산매각수입	42,686,404	1.57%	42,640,000	1.65%	46,404	0.11%
	222 자치단체간부담금	3,518,159	0.13%	3,000,000	0.12%	518,159	17.27%
	223 보조금반환수입	3,296,604	0.12%	583,518	0.02%	2,713,086	464.95%
	224 기타수입	23,867,168	0.88%	20,420,209	0.79%	3,446,959	16.88%
	230 지방행정제재 · 부과금등	2,307,300	0.08%	2,310,100	0.09%	△2,800	△0.12%
	231 과징금	53,000	0.00%	53,000	0.00%	0	0.00%
	232 이행강제금	615,000	0.02%	615,000	0.02%	0	0.00%
	233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234 과태료	959,300	0.04%	962,100	0.04%	△2,800	△0.29%
	236 부담금	670,000	0.02%	670,000	0.03%	0	0.00%
	240 지난연도 수입	1,707,844	0.06%	1,673,844	0.06%	34,000	2.03%
	241 지난연도 수입	1,707,844	0.06%	1,673,844	0.06%	34,000	2.03%
300 지방교부세 등		531,105,000	19.48%	523,935,000	20.26%	7,170,000	1.37%
	310 지방교부세	531,105,000	19.48%	523,935,000	20.26%	7,170,000	1.37%
	311 지방교부세	531,105,000	19.48%	523,935,000	20.26%	7,170,000	1.37%
400 조정교부금등		107,086,198	3.93%	103,474,698	4.00%	3,611,500	3.49%
	420 시 · 군조정교부금등	107,086,198	3.93%	103,474,698	4.00%	3,611,500	3.49%
	421 시 · 군조정교부금등	107,086,198	3.93%	103,474,698	4.00%	3,611,500	3.49%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
500	보조금	1,304,231,720	47.85%	1,279,516,391	49.49%	24,715,329	1.93%
	510 국고보조금등	1,058,254,674	38.82%	1,023,881,293	39.60%	34,373,381	3.36%
	511 국고보조금등	1,058,254,674	38.82%	1,023,881,293	39.60%	34,373,381	3.36%
	520 시·도비보조금등	245,977,046	9.02%	255,635,098	9.89%	△9,658,052	△3.78%
	521 시·도비보조금등	245,977,046	9.02%	255,635,098	9.89%	△9,658,052	△3.78%
600	지방채	78,900,000	2.89%	78,900,000	3.05%	0	0.00%
	610 국내차입금	78,900,000	2.89%	78,900,000	3.05%	0	0.00%
	611 차입금	78,900,000	2.89%	78,900,000	3.05%	0	0.00%
700	보전수입등및내부거래	91,591,507	3.36%	14,553,424	0.56%	77,038,083	529.35%
	710 보전수입등	47,834,813	1.75%	453,424	0.02%	47,381,389	10449.69%
	711 잉여금	11,287,398	0.41%	0	0.00%	11,287,398	순증
	712 전년도이월금	26,397,703	0.97%	0	0.00%	26,397,703	순증
	713 융자금원금수입	527,400	0.02%	300,000	0.01%	227,400	75.80%
	715 보조금등반환금	9,622,312	0.35%	153,424	0.01%	9,468,888	6171.71%
	720 내부거래	43,756,694	1.61%	14,100,000	0.55%	29,656,694	210.33%
	721 전입금	17,454,694	0.64%	14,100,000	0.55%	3,354,694	23.79%
	722 예탁금및예수금	26,302,000	0.96%	0	0.00%	26,302,000	순증